**RFA Fall 2020: Allowable Expenses**

Due to COVID-19, a number of changes have been made to the ways we are able to engage our students and carry out our programming. Because of this, adjustments have been made to how Umoja Programs are able to spend RFA funds while we are in this pandemic. Below is a list of allowable and non-allowable expenditures that reflect the current status of campuses, programs, and the ability to participate in certain activities.

Items in red are new expenditures/allowances, and highlighted items have been temporarily moved from the allowable column to not allowable. Please note, that items listed under the allowable column are approved and supported by Umoja Community Education Foundation during the COVID-19 pandemic.

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| **Allowable** | **Not Allowed** |
| Purchase books for lending library, statistics calculators, tablets, and /or computers. | Alcohol |
| Mentoring and tutoring - supplement (not Supplant) (e.g., supplemental instructors/instructional assistance, academic support coaches) | Instructional Salaries |
| Participation in virtual campus tours with HBCU Transfer Partner Schools. | * Travel for Umoja students to participate in "in­state" four-year institution campus visits or tours to HBCU Transfer Partner Schools. * Faculty, staff, or chaperone travel. |
| Virtual/Online Development of activities for acclimating new Umoja students to campus life. | Supplanting - such as proportional charges to Umoja Program for required data entries.  College/site provided office supplies and materials. |
|  | * Cover costs for transportation and lodging for Umoja Conferences and Symposiums. * Out-of-country travel. |
| Gift/Cash cards (no cash grants) for economically disadvantaged Umoja students after exhausting all Financial Aid Services for:   1. Gas ( limit of $25.00 per student and for access to campus for supply pick up or drop off) 2. Groceries 3. Clothing | No cash disbursements to students and or employees. |
|  | Snack bar with healthy foods for Umoja students after exhausting all Financial Aid Services. |
|  | Public transportation assistance for economically disadvantaged Umoja students after exhausting all Financial Aid Services. |
| Cultural relevant activities and performances such as Black Graduation. | DNA Testing Kits for ancestry activities |
| Remediation materials or coursework development and implementation. |  |
| Marketing materials to promote Umoja Program for on/off campus activities (e.g. T-Shirts, hoodies, water bottles, etc.). |  |
| Program Keynotes (up to $1,500), Workshop Facilitators, Presenters etc. |  |